

# Financial Statements

## for the Third Quarter Ended December 31, 2020

February 5, 2021

Company name TSUTSUMI JEWELRY CO., LTD.  
 Stock listing Tokyo stock exchange  
 Securities code 7937  
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 Quarterly statement filing date as planned February 8, 2021  
 Dividend payable date as planned —

(Figures of less than ¥1 million have been omitted.)

### 1. Financial Results for the Third Quarter of Fiscal 2020 (April 1, 2020 to December 31, 2020)

#### (1) Operating Results

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating income		Ordinary income		Net income	
FY2020 Third quarter	13,326	△1.7	385	△46.6	425	△44.7	280	△61.8
FY2019 Third quarter	13,555	4.4	722	5.3	769	2.9	732	139.3

	Net income per share (Yen)	Diluted net income per share (Yen)
FY2020 Third quarter	17.16	—
FY2019 Third quarter	43.42	—

#### (2) Financial Positions

	Total assets (Millions of yen)	Net assets (Millions of yen)	Capital adequacy ratio (%)
FY2020 Third quarter	68,220	66,874	98.0
FY2019	69,333	67,872	97.9

(For reference) Owners equity

FY2020 Third quarter: ¥ 66,874 million

FY2019: ¥ 67,872 million

### 2. Dividends

	Dividend per share (Yen)				
	End of first quarter	End of second quarter	End of third quarter	Fiscal year end	Annual
FY2019	—	15.00	—	15.00	30.00
FY2020	—	15.00	—		
FY2020 (Forecast)				15.00	30.00

(note) Correction of dividend forecast in this quarter: No

### 3. Financial Forecasts for Fiscal 2020 (April 1, 2020 to March 31, 2021)

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating Income		Ordinary Income		Net income		Net income per share (Yen)
FY2020	17,200	△8.0	290	△62.6	340	△59.1	200	△70.7	12.28

(note) Correction of financial forecast in this quarter: Yes

※ Notes

(1) Application of special accounting method : No

(2) Changes in accounting policies ; changes in accounting estimates; restatements

① Changes in accounting policies due to amendment of accounting standards : No

② Other Changes in accounting policies : No

③ Changes in accounting estimates : No

④ Restatements : No

(3) Number of issued and outstanding shares (common stock)

① Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

FY2020 Third quarter : 20,080,480 shares

FY2019 : 20,080,480 shares

② Number of treasury stock at the end of fiscal year

FY2020 Third quarter : 3,942,043 shares

FY2019 : 3,529,928 shares

③ Average number of shares non consolidated

FY2020 Third quarter : 16,327,437 shares

FY2019 Third quarter : 16,874,620 shares

※ For using forecasted information and others

The forecast statements shown in this document are based on information that was available at the time of preparation and a certain assumption that the Company assess as rational. Actual performance and other factors may differ materially from these forecasts due to various factors.