

Financial Statements

for the Third Quarter Ended December 31, 2017

February 9, 2018

Company name TSUTSUMI JEWELRY CO., LTD.
 Stock listing Tokyo stock exchange
 Securities code 7937
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 Quarterly statement filing date as planned February 13, 2018
 Dividend payable date as planned —

(Figures of less than ¥1 million have been omitted.)

1. Financial Results for the Third Quarter of Fiscal 2017 (April 1, 2017 to December 31, 2017)

(1) Operating Results

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating income		Ordinary income		Net income	
FY2017 Third quarter	13,104	△10.3	734	3.4	806	2.1	486	1.6
FY2016 Third quarter	14,613	△12.0	709	△41.1	789	△39.1	479	△39.5

	Net income per share (Yen)	Diluted net income per share (Yen)
FY2017 Third quarter	27.69	—
FY2016 Third quarter	26.03	—

(2) Financial Positions

	Total assets (Millions of yen)	Net assets (Millions of yen)	Capital adequacy ratio (%)
FY2017 Third quarter	71,650	70,107	97.8
FY2016	71,976	70,173	97.5

(For reference) Owners equity

FY2017 Third quarter: ¥ 70,107million

FY2016: ¥ 70,173 million

2. Dividends

	Dividend per share (Yen)				
	End of first quarter	End of second quarter	End of third quarter	Fiscal year end	Annual
FY2016	—	15.00	—	15.00	30.00
FY2017	—	15.00	—		
FY2017 (Forecast)				15.00	30.00

(note) Correction of dividend forecast in this quarter: No

3. Financial Forecasts for Fiscal 2017 (April 1, 2017 to March 31, 2018)

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating Income		Ordinary Income		Net income	Net income per share (Yen)
FY2017	18,200	△5.1	900	3.5	1,000	3.2	610	—
								34.70

(note) Correction of financial forecast in this quarter: No

※ Notes

(1) Application of special accounting method : No

(2) Changes in accounting policies ; changes in accounting estimates; restatements

① Changes in accounting policies due to amendment of accounting standards : No

② Other Changes in accounting policies : No

③ Changes in accounting estimates : No

④ Restatements : No

(3) Number of issued and outstanding shares (common stock)

① Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

FY2017 Third quarter : 20,080,480 shares

FY2016 : 20,080,480 shares

② Number of treasury stock at the end of fiscal year

FY2017 Third quarter : 2,499,229 shares

FY2016 : 2,499,106 shares

③ Average number of shares non consolidated

FY2017 Third quarter : 17,581,325 shares

FY2016 Third quarter : 18,399,486 shares

※ For using forecasted information and others

The forecast statements shown in this document are based on information that was available at the time of preparation and a certain assumption that the Company assess as rational. Actual performance and other factors may differ materially from these forecasts due to various factors.