

# Financial Statements

## for the Second Quarter Ended September 30, 2017

November 10, 2017

Company name TSUTSUMI JEWELRY CO., LTD.  
 Stock listing Tokyo stock exchange  
 Securities code 7937  
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 Quarterly statement filing date as planned November 13, 2017  
 Dividend payable date as planned December 7, 2017

(Figures of less than ¥1 million have been omitted.)

### 1. Financial Results for the Second Quarter of Fiscal 2017 (April 1, 2017 to September 30, 2017)

#### (1) Operating Results

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating income		Ordinary income		Net income	
FY2017 Second quarter	8,167	△10.9	118	△4.2	166	△0.3	66	△7.5
FY2016 Second quarter	9,163	△10.8	123	△71.6	166	△66.1	72	△74.1

	Net income per share (Yen)	Diluted net income per share (Yen)
FY2017 Second quarter	3.80	—
FY2016 Second quarter	3.91	—

#### (2) Financial Positions

	Total assets (Millions of yen)	Net assets (Millions of yen)	Capital adequacy ratio (%)
FY2017 Second quarter	71,285	69,898	98.1
FY2016	71,976	70,173	97.5

(For reference) Owners equity

FY2017 Second quarter: ¥ 69,898 million

FY2016: ¥ 70,173 million

### 2. Dividends

	Dividend per share (Yen)				
	End of first quarter	End of second quarter	End of third quarter	Fiscal year end	Annual
FY2016	—	15.00	—	15.00	30.00
FY2017	—	15.00			
FY2017 (Forecast)			—	15.00	30.00

(note) Correction of dividend forecast in this quarter: No

### 3. Financial Forecasts for Fiscal 2017 (April 1, 2017 to March 31, 2018)

(Percentage figures are changes from the same period of the previous fiscal year.)

Millions of yen, %

	Net sales		Operating Income		Ordinary Income		Net income	Net income per share (Yen)
FY2017	18,200	△5.1	900	3.5	1000	3.2	610	—
								34.70

(note) Correction of financial forecast in this quarter: No

※ Notes

(1) Application of special accounting method : No

(2) Changes in accounting policies ; changes in accounting estimates; restatements

① Changes in accounting policies due to amendment of accounting standards : No

② Other Changes in accounting policies : No

③ Changes in accounting estimates : No

④ Restatements : No

(3) Number of issued and outstanding shares (common stock)

① Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

FY2017 Second quarter : 20,080,480 shares

FY2016 : 20,080,480 shares

② Number of treasury stock at the end of fiscal year

FY2017 Second quarter : 2,499,166 shares

FY2016 : 2,499,106 shares

③ Average number of shares non consolidated

FY2017 Second quarter : 17,581,351 shares

FY2016 Second quarter : 18,490,397 shares

※ For using forecasted information and others

The forecast statements shown in this document are based on information that was available at the time of preparation and a certain assumption that the Company assess as rational. Actual performance and other factors may differ materially from these forecasts due to various factors.